

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (645S560810) Highway Division
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Base		Appropriation	10,858,490	10,858,490
0001	Highway Division - PRF	Appropriation	8,026	8,026
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2021 Estimated</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Appropriation		\$ 10,319,346	\$ 10,866,516	\$ 10,866,516
Salary Adjustment		539,144	0	0
Total Appropriations		<u>\$ 10,858,490</u>	<u>\$ 10,866,516</u>	<u>\$ 10,866,516</u>